

Title I School Budget Plan

School Code:	359
Region:	3
Grades Served	K-5
Estimated Students	543

Bailey, Sister ES
4525 Jimmy Durante Blvd
Las Vegas, NV 89122 Phone: 702/799-7510

For implementation during the year:

2023-2024

Title I Allocation: \$347,795.00

1% Parent Involvement Set Aside: \$3,477.95

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/31/23, 02/28/23

Name	Position	Name	Position
Jo. Anna Grant	Principal		
Timothy Granger	Assistant Principal		
Melanie McGee	Strategist		
Lindsay Hameloth	Strategist and SOT member		
Danel Nichols	SPTA and SOT member		
Bill DiBenedetto	Teacher and SOT member		
Vickie Villaron	Parent and SOT member		
Emily Wright	Parent and SOT member		
Mr. Fernandez	Parent and SOT member		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V4

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

[Comparability and Staffing FAQ's](#)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Strategist - Teachers	1	staff	\$86,026.00	\$86,026.00	Strategist, will work with teachers to analyze common formative assessment data, intervention data, and check for alignment with MAP interims leading to the SBAC. This will help teachers to improve instruction at all tiers for a positive impact on student achievement.	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2 2 0 0	<input checked="" type="checkbox"/>	DELETE
Strategist - Teachers	1	staff	\$93,241.00	\$93,241.00	Strategist, will work with teachers to analyze common formative assessment data, intervention data, and check for alignment with MAP interims leading to the SBAC. This will help teachers to improve instruction at all tiers for a positive impact on student achievement.	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2 2 0 0	<input checked="" type="checkbox"/>	CREATE
Strategist - Students	1	staff	\$104,789.00	\$104,789.00	Strategist, will work with students to provided targeted intervention for students identified as performing in the 10th percentile or below, based on current assessment and benchmarking data.	Goal 2: Al	2	Marsh, J. A., Mc	1,2	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Strategist - Students	1	staff	\$114,069.00	\$114,069.00	Strategist, will work with students to provided targeted intervention for students identified as performing in the 10th percentile or below, based on current assessment and benchmarking data.	Goal 2: Al	2		1,2	1 0 0 0	<input checked="" type="checkbox"/>	CREATE
								Reviewed for ap			<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	

Total Licensed Staffing: \$207,310.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Prep Buyout - Collaboration	900	hours	\$50.00	\$45,000.00	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2 2 0 0	<input checked="" type="checkbox"/>	DELETE
Prep Buyout - Collaboration	1,563	hours	\$50.00	\$78,190.00	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2 2 0 0	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:											\$78,190.00	

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Books and Periodicals - Instruction	1200	books	\$34.80	\$41,771.21	Heinemann, Fountas & Pinnell Classroom Guided Reading Collection, to support and provide guided reading tier I and tier II instruction for all grade levels.	Goal 3: Al	3	Fountas, I. & Pin http://teacher.sc	1	<input type="checkbox"/>	
Books and Periodicals - Instruction	1710	books	\$12.00	\$20,523.79	Books, will provide leveled classroom libraries for students to have a wide range of literacy available. Providing leveled books will help increase their academic knowledge on grade level content and read fluency.	Goal 3: Al	3	Promising Practi Johnson, Roger	1	<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Supplies, Equipment, and Services:											\$62,295.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Parent Involvement Additional Funds:											\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	1	units	\$1,933.43	\$1,933.43	Paper to be used to provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Goal 3: Al	3	Blank, M., Jacob	1,2,3	3300	<input checked="" type="checkbox"/>	DELETE
Supplies/Materials - PISA	9	cases	\$51.40	\$2,430.28	Paper to be used to provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Goal 3: Al	3		1,2,3	3300	<input checked="" type="checkbox"/>	CREATE
Supplies/Materials - PISA	23	units	\$45.45	\$1,047.67	3M Post-it Chart Paper, will be used with parents during data night presentations to illustrate current data, develop goals for continued student improvement, and brainstorm ideas for increased parent engagement in the school's educational plan of operation	Goal 3: Al	3	Blank, M., Jacob	1,2,3	3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$3,477.95	

Title I Budget Summary	
Total Allocation	\$ 347,795.00
Funds Designated	\$ 347,795.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,477.95
Designated PISA Funds	\$ 3,477.95
Remaining PISA Balance	\$ -