

Title I School Budget Plan

School Code:	359
Region:	3
Grades Served	K-5
Estimated Students	528

Bailey, Sister R. J. ES
4525 Jimmy Durante Blvd
Las Vegas, NV 89122 Phone: 702/799-7510

For implementation during the year:

2022-2023

Title I Allocation: \$206,528.00

1% Parent Involvement Set Aside: \$2,065.28

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/21/2022 and 1/25/2022

Name	Position	Name	Position
Jo Anna Marie Gant	Principal	Christopher Danti	Teacher
Tim Granger	AP	Andrea Sepulveda	Teacher
Abigail Beltran	Parent	Alejandra Flores	Parent
Yesenia Camacho	Parent	Friol Diosna	Parent
Daltha Dolanch	Teacher	Jo Anna Marie Gant	Principal
Friol Diosna	Parent	Tim Granger	Assistant Principal
Waynnika Key	Parent	Lindsay Hameloth	Teacher
Marla Lopez	Parent	Maria Lopez	Parent
Ana Laura Orozco	Parent	Danel Nichols	Support Professional
Vickie Villaron	Parent	Ana Laura Orozco	Parent
Emily Wright	Parent	Vickie Villaron	Parent
Politimi Zondiros-Farell	Teacher	Emily Wright	Parent

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V2

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Strategist - Teachers	1	staff	\$84,000.00	\$84,000.00	Strategist will work with teachers to analyze common formative assessment data, intervention data, and check for alignment with MAP interims leading to the SBAC. This will help teachers to improve instruction at all tiers for a positive impact on student achievement.	Goal 2: All	2	Marsh, J. A., Mcc	1.1, 1.3, 2.4	2 2 1 3	<input type="checkbox"/>	
Strategist - Students	1	staff	\$94,000.00	\$94,000.00	Strategist will work with students to provided targeted intervention for students identified as performing in the 10th percentile or below, based on current assessment and benchmarking data.	Goal 2: All	2	Marsh, J. A., Mcc	1.1, 1.3, 2.4	1 0 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$178,000.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Prep Buy Out - Instruction/Collaboration	570	hours	\$50.00	\$28,528.00	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: All	2	Marsh, J. A., Mcc	1.1, 1.3, 2.4	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$28,528.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:												\$0.00

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Parent Involvement Additional Funds:												\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	1	pallet	\$1,088.50	\$1,088.50	Paper to be used to provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Goal 3: All	3	Blank, M., Jacobs	1.2, 2.2, 3.2	3300	<input type="checkbox"/>	
Technology Supplies - PISA	3	units	\$116.61	\$349.83	Toner to support the creation of professional flyers, reports and newsletters for parents. This will help to ensure clear, consistent communication between the school and families.	Goal 3: All	3	Blank, M., Jacobs	1.2, 2.2, 3.2	3300	<input type="checkbox"/>	
Refreshments - PISA	3	events	\$172.10	\$516.32	Refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Nights, FACES trainings, EL Trainings.	Goal 3: All	4	Provide basic ne	1.2, 2.2, 3.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	2	packs	\$45.58	\$110.63	3M Post-it Chart Paper, will be used with parents during data night presentations to illustrate current data, develop goals for continued student improvement, and brainstorm ideas for increased parent engagement in the school's educational plan of operation	Goal 3: All	3	Blank, M., Jacobs	1.2, 2.2, 3.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$2,065.28	

Title I Budget Summary		
Total Allocation		\$ 206,528.00
Funds Designated		\$ 206,528.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,065.28
Designated PISA Funds		\$ 2,065.28
Remaining PISA Balance		\$ -

