

Title I School Budget Plan

School Code:	359
Region:	3
Grades Served	K-5
Estimated Students	550

Bailey, Sister ES
4525 Jimmy Durante Blvd
Las Vegas, NV 89122 Phone: 702/799-7510

For implementation during the year:

2024-2025

Title I Allocation: \$313,500.00

1% Parent Involvement Set Aside: \$3,135.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/30/24, 02/02/24

Name	Position	Name	Position
Jo Anna Grant	Principal		
Tim Granger	Assistant Principal		
Laura Lowe	Strategist		
Lindsay Hameloth	Interventionist		
Malia Elliott	Social Worker		
Vicky Villaron	Resource Aide/Parent		
Emily Wright	Parent		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director Greg Kramer Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Strategist - Instruction	1	staff	\$128,817.00	\$128,817.00	Strategist, will work with students to provided targeted intervention for students identified as performing in the 10th percentile or below, based on current assessment and benchmarking data.	Goal 3: Al	2	Dietrichson, J., B	1	<input type="checkbox"/>	
Strategist - Professional Development	1	staff	\$108,700.00	\$108,700.00	Strategist, will work with teachers to analyze common formative assessment data, intervention data, and check for alignment with MAP interims leading to the SBAC. This will help teachers to improve instruction at all tiers for a positive impact on student achievement.	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2 2 1 3	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Licensed Staffing:										\$237,517.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

Total Paraprofessional Staffing: \$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Prep Buyout - Schoolwide / Collaboration	1381	hours	\$55.02	\$75,983.00	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: AI	2	Marsh, J. A., Mc	1,2	2200	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

Total Other Salaries: \$75,983.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Supplies, Equipment, and Services:											\$0.00

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Parent Involvement Additional Funds:											\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	42	cases	\$49.18	\$2,065.90	Paper, to be used for school to home communication and to provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Goal 3: Al	3	Blank, M., Jacob	1,3	3300	<input type="checkbox"/>	
Technology Supplies - PISA	3	cartridges	\$139.70	\$419.10	Toner, to be used for school to home communication and to provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Goal 3: Al	3	Blank, M., Jacob	1,3	3300	<input type="checkbox"/>	
Refreshments - PISA	6	events	\$108.33	\$650.00	Refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Nights, FACES trainings, EL Trainings.	Goal 3: Al	4	Provide basic ne	1,3	3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$3,135.00	

Title I Budget Summary	
Total Allocation	\$ 313,500.00
Funds Designated	\$ 313,500.00
Remaining Balance	\$ -
PISA Allocation	\$ 3,135.00
Designated PISA Funds	\$ 3,135.00
Remaining PISA Balance	\$ -

