

## Title I School Budget Plan

School Code:	359
Region:	3
Grades Served	K-5
Estimated Students	543

Bailey, Sister ES
4525 Jimmy Durante Blvd
Las Vegas, NV 89122 Phone: 702/799-7510

For implementation during the year:

**2023-2024**

Title I Allocation: \$298,110.00

1% Parent Involvement Set Aside: \$2,981.10

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/31/23, 02/28/23

Name	Position	Name	Position
Jo. Anna Grant	Principal		
Timothy Granger	Assistant Principal		
Melanie McGee	Strategist		
Lindsay Hameloth	Strategist and SOT member		
Danel Nichols	SPTA and SOT member		
Bill DiBenedetto	Teacher and SOT member		
Vickie Villaron	Parent and SOT member		
Emily Wright	Parent and SOT member		
Mr. Fernandez	Parent and SOT member		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director: \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Janelle Neuman

Greg Kramer

V1

# Budget Narrative Summary

## Licensed Staffing (Class size reduction; Strategist)

[Comparability and Staffing FAQ's](#)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Strategist - Teachers	1	staff	\$86,026.00	\$86,026.00	Strategist, will work with teachers to analyze common formative assessment data, intervention data, and check for alignment with MAP interims leading to the SBAC. This will help teachers to improve instruction at all tiers for a positive impact on student achievement.	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2 2 1 3	<input type="checkbox"/>	
Strategist - Students	1	staff	\$104,789.00	\$104,789.00	Strategist, will work with students to provided targeted intervention for students identified as performing in the 10th percentile or below, based on current assessment and benchmarking data.	Goal 2: Al	2	Marsh, J. A., Mc	1,2	1 0 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>												<b>\$190,815.00</b>

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	

										<input type="checkbox"/>
										<input type="checkbox"/>
										<input type="checkbox"/>
										<input type="checkbox"/>

**Total Paraprofessional Staffing: \$0.00**

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Prep Buyout - Collaboration	900	hours	\$50.00	\$45,000.00	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2 2 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>

**Total Other Salaries: \$45,000.00**



**Total Supplies, Equipment, and Services: \$62,295.00**

**Parent Involvement Additional Funds**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	

**Total Parent Involvement Additional Funds: \$0.00**

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# Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	1	units	\$1,933.43	\$1,933.43	Paper to be used to provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Goal 3: Al	3	Blank, M., Jacob	1,2,3	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	23	units	\$45.45	\$1,047.67	3M Post-it Chart Paper, will be used with parents during data night presentations to illustrate current data, develop goals for continued student improvement, and brainstorm ideas for increased parent engagement in the school's educational plan of operation	Goal 3: Al	3	Blank, M., Jacob	1,2,3	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$2,981.10</b>

Title I Budget Summary	
Total Allocation	\$ 298,110.00
Funds Designated	\$ 298,110.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,981.10
Designated PISA Funds	\$ 2,981.10
Remaining PISA Balance	\$ (0.00)