	Title I Schoo	Title I School Budget Plan	
School Code: 359	Bailey, Sis	Bailey, Sister R. J. ES	For implementation during the year:
Grades Served K-5	Las Vegas, NV 89122	Las Vegas, NV 89122 Phone: 702/799-7510	2022-2023
Estimated Students 528			
Title I Allocation: \$2	\$237,440.00	1% Parent Involvement Set Aside: \$2,	\$2,374.40
	Members of the Sc	Members of the School Planning Team	
Plan Development Meeting D	Plan Development Meeting Dates (Submit Agendas and Sign-in sheets): 1/21/2022 and 1/25/2022	1/21/2022 and 1/25/2022	
Name	Position	Name	Position
Jo Anna Marie Gant	Principal	Christopher Danti	Teacher
Tim Granger	AP	Andrea Sepulveda	Teacher
Abigail Beltran	Parent	Alejandra Flores	Parent
Yesenia Camacho	Parent	Friol Diosna	Parent
Daltha Dolanch	Teacher	Jo Anna Marie Gant	Principal
Friol Diosna	Parent	Tim Granger	Assistant Principal
Waynnika Key	Parent	Lindsay Hameloth	Teacher
Marla Lopez	Parent	Maria Lopez	Parent
Ana Laura Orozco	Parent	Danel Nichols	Support Professional
Vickie Villaron	Parent	Ana Laura Orozco	Parent
Emily Wright	Parent	Vickie Villaron	Parent
Politimi Zondiros-Farell	Teacher	Emily Wright	Parent
Reviewed / Approved By:			

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Title I Coordinator:

Janelle Neuman

Title I Director

Region Superintendent:

Greg Kramer

Budget Narrative Summary

		Strategist - Students	Strategist - Students	Strategist - Teachers	Strategist - Teachers	Î,
		1. staff	1 staff	1 staff	1 staff	Quantity Description
		\$102,790.00	\$94,000.00	\$84,026.00	\$84,000:00	
		\$102,790.00	\$94,000.00	\$84,026.00	\$84,000.00	Title I Budget
		Strategist will work with students to provided targeted intervention for students identified as performing in the 10th percentile or below, based on current assessment and benchmarking data.	e 10th	Strategist will work with teachers to analyze common formative assessment data, intervention data, and check for alignment with MAP interims leading to the SBAC. This will help teachers to improve instruction at all tiers for a positive impact on student achievement.	Strategist will work with teachers to analyze common formative assessment data, intervention data, and check for alignment with MAP interims leading to the SBAC. This will help teachers to improve instruction at all tiers for a positive impact on student achievement.	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan
of red probabilities of		Goal 2: Al	Goal 2: Al	Goal 2: Al	Goal 2: Al	Nevada STIP Goals
		2 Ma	2 Ma	2 Ma	2 Ma	ESSA Level
		Marsh, J. A., Mc 1.1, 1.3, 2.4	Marsh, J. A., Mc 1.1, 1.3, 2.4	Marsh, J. A., Mc 1.1, 1.3, 2.4	Marsh, J. A., Mc	Citation (no links, text only)
		1.1, 1.3, 2.4		1.1, 1.3, 2.4	1.1, 2.4	SPP Goal & Action Step(s)
		0 0 0 1	1 (3 1 2 2	22 🖔	Function Revision #1
		CREATE	DELETE	CREATE		Revision 1 Revision 1 Only: Updat Delete or Create

Budget Narrative Summary

	or Activity	liture,	Parent Involvement Additional Funds		Advantage with the country of the co				Instructional	instructional	Technical -	diture,	na-touista Tachmala
		Quantity	Additio		And with the first property of the property of				1		_	Quantity	
	Description	Unit	nal Funds						packs		2 devices	Unit Description	
	, many	Price (each)							, t. c. t. c		\$4,965.88	Price (each)	
	r s	Price (each) Title Rudnet							47.C9T¢		\$9,931.76	Price (each) Title I Budget	
Total Parent Involvement Additional Funds:	Performance Plan	Description: Carefully choose the correct category and add as much		Total Sup					to meet standards and engage students.	in all academic areas	Copier, Digital, black and white to provide student copies and materials in support of NVACS for improved student achievement	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	
nvolver	Nevada Go	a STIP als		olies, Eq					Goal 3: Al		Goal 3: Al	Nevada STIP Goals	
neni	ESSA			ni pr		4	4		ω		1	ESSA Level	
: Additional	text only)	Citation (no links,		Total Supplies, Equipment, and Services:					Blank, M., Jacob 1.2, 2.2, 3.3		Schechter, r. (20 1.2, 2.2, 3.2	Citation (no links, text only)	
Funds:	SPP G Action S	oal & Step(s)		rvices:					1.2, 2.2, 3.3		1.2, 2.2, 3.2	SPP Goal & Action Step(s)	
	Func Revision		걸	4			7	7	0001	000) H	Function Revision #1 를	
\$0.0	Delete or Create	Revision 1 Only: Update	Title I Use Only	\$10,117.0					CREATE		CREATE	Title I Use Only Revision 1 Only: Update Delete or Create	

		xtra duty - Licensed - Ollaboration	rep Buy Out - struction/Collaborat on	ಂsition, Expenditure, or Activity	ther Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)	osition, Expenditure, Quantity Description Price (each) Title I Budget detail as
		363	570	Quantity	oring; Ex	Quantity
		363 hours	570 hours	Unit Description	tra Duty; S	Quantity Description
		\$33.00	\$50.00	Price (each)	ite Liaison;	Price (each)
		\$11,979.00	\$28,528.00	Price (each) Title I Budget	Prep Buyou	Price (each) Title I Budget
		Grade level teachers will meet weekly to purposely plan using new instructional resources to impact student outcomes	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	t; Substitutes)	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan
		Goal 3: Al	Goal 2: Al	Nevada STIP Goals	Total Pa	Nevada STIP Goals
		4	2	ESSA Level	rapi	ESSA Level
		Anderson, S., Le 1.1, 1.3, 2.5	Marsh, J. A., Mc 1.1, 1.3, 2.4	Citation (no links, text only)	Total Paraprofessional Staffing:	Citation (no links, text only)
		1.1, 1.3, 2.5	1.1, 1.3, 2.4	SPP Goal & Action Step(s)	taffing:	SPP Goal & Action Step(s)
7		2 2 0	0 0 1	Function Revision #1	1	Function
		CREATE		Revision 1 Only: Update, Delete or Create	ŠO.00	Revision 1 Revision 1 Only: Update, Delete or Create

Total Other Salaries: \$40,507.00

Budget Narrative Summary

Supplies/Materials -	upplies/Materials - SA	ेefreshments - PISA	echnology Supplies -	Supplies/Materials -	osition, Expenditure, Quantity Des
9 packs	2 packs	3 events	3 units	1 pallet	Quantity Description
\$45.58	\$45.58	\$172.10	\$116.61	\$1,088.50	
\$419.75	\$110.63	\$516.32	\$349.83	\$1,088.50	Price (each) Title I Budget
3M Post-it Chart Paper, will be used with parents during data night presentations to illustrate current data, develop goals for continued student improvement, and brainstorm ideas for increased parent engagement in the school's educational plan of operation	3M Post-it Chart Paper, will be used with parents during data night presentations to illustrate current data, develop goals for continued student improvement, and brainstorm ideas for increased parent engagement in the school's educational plan of operation	Refreshments: Provide basic necessities during family trainings to encourage and increase attendance and participation. Open House, Family Nights, FACES trainings, EL Trainings.	Toner to support the creation of professional flyers, reports and newsletters for parents. This will help to ensure clear, consistent communication between the school and families.	Paper to be used to provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan
Goal 3: Al	Goal 3: Al	Goal 3: Al	Goal 3: Al	Goal 3: Al	Nevada STIP Goals
3 Blank, N	3 Blank, N	4 Provide	3 Blank, N	3 Blank, N	Citation (no links, sext only)
Blank, M., Jacob 1.2, 2.2, 3.3	Blank, M., Jacob 1.2, 2.2, 3.2	Provide basic ne 1.2, 2.2, 3.2	Blank, M., Jacob 1.2, 2.2, 3.2	Blank, M., Jacob 1.2, 2.2, 3.2	
3 2,2,2, 3 3 3	2, 2.2, 2 3 3 0 0	2, 2.2, 2 3 0 0	2, 2.2, 2 3 0 0	2, 2.2, 3 2 3 0 0	SPP Goal & Action Step(s) Function
CREATE	DELETE				Revision 1 Only: Update, Solution of the control of

\$-		Remaining PISA Balance
\$ 2,374.40		Designated PISA Funds
\$ 2,374.40		PISA Allocation
\$-		Remaining Balance
\$ 237,440.00		Funds Designated
\$ 237,440.00		Total Allocation
	ſy	Title I Budget Summary