

Title I School Budget Plan

School Code: 359

Region: 3

Grades Served K-5

Estimated Students 528

For implementation during the year:

2022-2023

Bailey, Sister R. J. ES

4525 Jimmy Durante Blvd

Las Vegas, NV 89122 Phone: 702/799-7510

Title I Allocation: \$237,440.00

1% Parent Involvement Set Aside: \$2,374.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :			
		1/21/2022 and 1/25/2022	
Name	Position	Name	Position
Jo Anna Marie Gant	Principal	Christopher Danti	Teacher
Tim Granger	AP	Andrea Sepulveda	Teacher
Abigail Beltran	Parent	Alejandra Flores	Parent
Yesenia Camacho	Parent	Friol Diosna	Parent
Dalttha Dolanch	Teacher	Jo Anna Marie Gant	Principal
Friol Diosna	Parent	Tim Granger	Assistant Principal
Waynika Key	Parent	Lindsay Hameloth	Teacher
Marta Lopez	Parent	Maria Lopez	Parent
Ana Laura Orozco	Parent	Danel Nichols	Support Professional
Vickie Villaron	Parent	Ana Laura Orozco	Parent
Emily Wright	Parent	Vickie Villaron	Parent
Pollini Zondros-Farell	Teacher	Emily Wright	Parent

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V3

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Only: Update, Delete or Create

Total Paraprofessional Staffing: \$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Only: Update, Delete or Create
Prep Buy Out - Instruction/Collaboration	570	hours	\$50.00	\$28,528.00	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: All	2	Marsh, J. A., Mc 1.1, 1.3, 2.4		1000	<input type="checkbox"/>
Extra duty - Licensed - Collaboration	363	hours	\$33.00	\$11,979.00	Grade level teachers will meet weekly to purposely plan using new instructional resources to impact student outcomes	Goal 3: All	4	Anderson, S., Le 1.1, 1.3, 2.5		2000	<input checked="" type="checkbox"/> CREATE

Total Other Salaries: \$40,507.00

Title I Budget Summary	
Total Allocation	\$ 237,440.00
Funds Designated	\$ 237,440.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,374.40
Designated PISA Funds	\$ 2,374.40
Remaining PISA Balance	\$ -