

Title I School Budget Plan		
School Code:	359	Bailey, Sister ES
Region:	3	4525 Jimmy Durante Blvd
Grades Served	K-5	Las Vegas, NV 89122 Phone: 702/799-7510
Estimated Students	554	

Title I Allocation: \$250,805.00

1% Parent Involvement Set Aside: \$2,508.05

For implementation during the year:

2026-2027

Members of the School Planning Team	
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Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	1/27/26, 2/9/26
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Name	Position	Name	Position
Sandra Baeza	Principal	Emly Wright	Parent
Dawn Calman	Interim Principal		
Timothy Granger	Assistant Principal		
Skira Orosz	Assistant Principal		
Stacy Collins	Strategist		
Laura Lowe	Strategist		
Stephanie Alvarez	Teacher		
Melanie McGee	Strategist		

Reviewed / Approved By: _____

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman Greg Kramer

Licensed Staffing (Class size reduction; Strategist)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
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Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create
Prep Buyout - Schoolwide / Collaboration	305	hours	\$62.35	\$19,016.95	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2200	☒ DELETE
Prep Buyout - Schoolwide / Collaboration	34	hours	\$62.00	\$2,108.00	Grade level collaboration. Teachers will meet weekly to analyze assessment data and make instructional decisions	Goal 2: Al	2	Marsh, J. A., Mc	1,2	2200	☒ CREATE
										☐	
										☐	
										☐	
Total Other Salaries:										\$2,108.00	

Materials, Technology, and Services