

Minutes
SRJ Bailey Elementary School
School Organizational Team Virtual Meeting
February 5 , 2025
3:30 p.m. - 4:00 p.m.

School Organizational Team Members:

Lindsay Hameloth, Member-Present
Laura Lowe, Member-Present
Stacy Collins, Member-Present
Blanca Morales, Member-Present
Emily Wright, Member-Present
Tim Granger, Assistant-Principal
Skira Orosz, Assistant Principal-Present
Jo. Anna Grant, Principal-Present

This meeting agenda is posted publicly on the school website at <http://sisterbailey.ccsd.net/>.

The School Organizational Team may take items on the agenda out of order, may combine two or more agenda items for consideration, and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call 702-799-7510 or sign up in person immediately before the beginning of the meeting. Speakers will be **called** in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal, and school district staff. Disruptive speakers will be asked to leave the meeting.

1.0 Welcome and Roll Call

2.0 New Items

Attendance was taken, and the meeting was called to order at 3:30 pm.

2.1 Budget \$4 651, 987. 91:Mrs. Grant shared the purpose of today's SOT: to review the total allocations and review and vote on the proposed budget. Mrs. Grant shared the strategic budget total for the 25.26 school year and explained the amount is based on projections and could change in the fall if student enrollment changes. We discussed the differences in projected enrollment from the last school year to the following year's projections, a difference of 32 students, and how that impacted both the strategic and Title 1 budget.

2.1 a. Title 1 Allocations \$294, 588 & School-Wide Allocations \$4, 651, 987. 91-We discussed the total Title 1 allocations, what these funds have been used for in the past, and what we are proposing to use the funds for in the 25.26 school year. Additionally, we discussed moving people around from different funding sources to maximize our allocations and be able to keep our staff.

2.1 b. Staffing:

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Projections: 529 and 570 w/ Pre-K projected loss of 32 students

Admin: 3, K:4, 1:4, 2:4, 3:5, 4:4, 5:3. Specialist: Science, Art, PE, Music, Computers, and Library.

Grade-level allocations and projections were discussed in detail. Mrs. Grant reviewed the proposed staffing for each grade level and changes from this current school year to the next.

2.1 c. Proposed additions/deletions

Deletions: one position in first and one in second, gain a position in fourth.

Removing the counselor and adding a second SSA position. The additions and deletions were explained in detail by Mrs. Grant and what triggered the loss of two primary positions and the gain of two intermediate positions. We reviewed and discussed current teacher-to-student ratios based on our current Star rating.

2.2 Budget Approval Vote A vote was called to approve the budget, and all members voted to approve it.

The meeting was adjourned.

4.0 Information

4.1 Next Meeting: **February 25, 2025**

5.0 Public Comment Period: