<b>S</b> 3			Greg Kramer	Janelle Neuman
	dent:	Region Superintendent:	Title I Director	Title I Coordinator:
				Reviewed / Approved By:
L_				
			Teacher	Stacy Collins
			Teacher	Laura Lowe
			Teacher	Lindsay Hameloth
			Assistant Principal	Skira Orosz
	Parent	Emily Wright	Assistant Principal	Tim Granger
<u></u>	Parent	Bianca Morales	Principal	Jo Anna Grant
	Position	Name	Position	Name
		2/5/2025, 2/6/2025	Plan Development Meeting Dates (Submit Agendas and Sign-in sheets): 2/5/2025, 2/6/2025	Plan Development Meeting Dat
		nool Planning Team	Members of the School Planning Team	
	\$2,745.48	1% Parent Involvement Set Aside: \$2;	\$274,548.00	Title I Allocation: \$27
				Estimated Students 531
	2023-2020	Phone: 702/799-7510	Las Vegas, NV 89122 Phone: 702/799-7510	Grades Served K-5
	2025 2026	Durante Blvd	4525 Jimmy Durante Blvd	Region: 3
	For implementation during the year:	ister ES	Bailey, Sister ES	School Code: 359
	•	Budget Plan	Title I School Budget Plan	

Janelle Neuman

## **Budget Narrative Summary**

Bailey, Sister ES 2025-2026 Clark County School District

			6	Supplies/Materials -		Instructional	or Activity Quantity Description	Materials, Technology, and Services
				92		35	Quantity	ogy, and
				92 cases		35 toner	Unit Description	Services
				\$32.02		\$143.82	Price (each)	
			9	\$2,945.88		T	Price (each) Title I Budget	
Total Supp			provide parents with training materials and supplies that support literacy and math strategies that can be practiced in the home environment.	Paper to be used for all	increase engagement and student achievement.		Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School  Performance Plan	
olies, Equi			Goal 3: Al		Goal 3: Al 2	Nev	ada STIP Goals	
Total Supplies, Equipment, and Services:			3 Blank, M., Jacob 1,3		2 Tomlinson, C. (1:1	lext only)	<u>š</u>	
ices: \$7,979.72		0	ω ω o	0	0 1	Area Action Fun	Inquiry In Part, Step(s)  Title I Use Only Revision 1  Revision 1 Only: Update,	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitute

DELETE  DELETE	Hamilton, L., Ha 1,3 Lee, L., Hughes, 1,2 Lee, L., Hughes, 1,2	Goal 3: Al 2   Goal 2: Al 2   Goal 2: Al 2   Goal 2: Al 2   Goal 2: Al 2   C	e t d	\$4,995.50 \$7,725.00 \$7,725.00	\$51.50 \$51.50 \$51.50	97 hours 150 hours 150 hours	Extra duty - Licensed - Tutoring  Extra duty - Licensed - Collaboration  Extra duty - Licensed - Professional Development
A( 200220022	Marsh, J. A., Mc 1,2  Marsh, J. A., Mc 1,2  Enable staff to p 1,3	Z P P		\$78,986.32 \$2,060.00	\$60.02 \$51.50	1316 hours 40 hours	Collaboration  Prep Buyout - Schoolwide / Collaboration  Extra duty - Licensed - Site Liaison
Function Step(s)  Function At 11the I Use Only Revision #1  Only: Upda  Delete or	Citation (no links, text only)  SPP Inquiry Area Part	Nevada STIP Goals ESSA Level	Ut; Substitutes)  Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Price (each) Title I Budget \$60.02 \$80,006.66	Price (each) \$60.02	e, Quantity Description Price (each) Title I Budget Description: Call detail as nece	Position, Expenditure, On Activity  Prep Buyout -

## **Budget Narrative Summary**

									1		
icensed Staffing (Class size reduction; Strategist)	lass size	reduction;	Strategist)			P			1	┧╛	匝
Position, Expenditure, or Activity	Quantity	Quantity Description	Price (each)	Price (each) Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School  Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	2 staff	\$93,521.00	\$93,521.00 \$187,042.00	CSR Teachers, to reduce class sizes in order to focus on increasing academic proficiency in ELA and Math.	Goal 3: Al	2	Mathis, W. J. (20	1 1 0 0 0	0 0	DELETE
Eacher	2	2 staff	\$94,133.72	\$94,133.72 \$188,267.44	CSR Teachers, to reduce class sizes in order to focus on increasing academic proficiency in ELA and Math.	Goal 3: Al	2	Mathis, W. J. (20	1 1 0 0 0 0		CREATE
										mhh	
							Tota	Total Licensed Staffing:	affing:	\$	\$188,267.44
									1		
araprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)	affing (Te	acher Fam	ily Assistan	ıt; Inst. Assis	tant.; CTT)	Р	1		1	1 =	<u>e</u>
osition, Expenditure, or Activity	Quantity	Quantity Description	Price (each)	Price (each) Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
										П	
										$\vdash$	
										7	
										$\neg \vdash \vdash$	

**Total Paraprofessional Staffing:** 

\$0.00